

PARISH OF
BUDGET/PROJECTIONS FOR 20

	R		Year 1	Year 2	Year 3	Year 4	Year 5
	Actual 20	Budget 20	PROJECTION 20	PROJECTION 2020	PROJECTION 2021	PROJECTION 2022	PROJECTION 2023
Total Income	0	0	0	0	0	0	0
Operational Income	0	0	0	0	0	0	0
Pledges	0						
Church Collections	0						
Sunday School	0						
Child Offering	0						
Baptism Thanksgiving/Income	0						
Confirmation Collection	0						
Easter Offering	0						
Christmas Offering	0						
General Income	0	0	0	0	0	0	0
Archdeaconry Services	0						
Donations Received	0						
Diocesan Refunds	0						
Diocesan Services	0						
Fund Raising Income (add as required)							
Dance	0						
Bazaar	0						
Special Parish Outing	0						
Parish Ministries Income (add as required)							
Alpha	0						
AWF	0						
Confirmands	0						
Bible Class	0						
Liturgical Dancers	0						
Readers Guild	0						
Sidespersons	0						
Sunday School	0						
Youth	0						
Hall and Equipment Hiring	0						
Interest Received	0						
Specific Income (add as required)	0	0	0	0	0	0	0
Building Fund Appeal	0						
Funeral Collections	0						
Theological Sunday	0						
Lentan Appeal	0						
Total Expenses	0	0	0	0	0	0	0
Operational Expenses (add as required)	0	0	0	0	0	0	0
Accounting Fee	0						
Altar Requisites	0						
Archdeaconry Retreat	0						
Assessments (as per assessment calculator)							
Diocesan Base Assessment	0						
Diocesan Support Assessment	0						
Stipend Assessment	0						
Travel Assessment	0						
Ministerial Assistance Non Stipenc	0						
Support Stipend Assistance	0						
Ministerial Support Stipend+Travel	0						
NewsLetter/DHCF	0						
Insurances	0						
Lay Staff Pension	0						
Assets	0						
Bank Charges & Fees	0						
Christmas Offering	0						
Confirmation Collection / Expenses	0						
Depreciation	0						
Easter Offering	0						
Electricity, Water, Refuse & Sewerage	0						
Equipment Lease rentals	0						
Honararia	0						
Interest Paid	0						
Maintenance, Repairs & Cleaning : Church	0						
Maintenance, Repairs & Cleaning : Rectory	0						
Petty Cash	0						
Printing / Stationery / Postage	0						
Retreats / Training / Conferences	0						
Salaries	0						
Security	0						
Telephone / Fax / Internet	0						
Staff /PENSION/PAYE/UIF/PAYROLL	0						
General Expenses	0	0	0	0	0	0	0
Parish Ministries Income (add as required)							
Alpha	0						
AWF	0						
Confirmands	0						
Bible Class	0						
Liturgical Dancers	0						
Readers Guild	0						
Sidespersons	0						
Sunday School	0						
Youth	0						
Nativity Expenses	0						
Patronal Festival	0						
Shrove Tuesday	0						
Youth	0						
Books for Distribution / Sale	0						
Catering / Refreshments - Parish	0						
Catering / Refreshments - Archdeaconry Service/Meetings	0						
Catering / Refreshments - Diocesan	0						
Clergy Spouse Retreat	0						
Confirmation Service Expenses	0						
Computer Expenses	0						
Fund Raising Expenses							
Dance	0						
Bazaar	0						
Special Parish Outing	0						
Funeral Collections Donated	0						
General Expenses	0						
Outreach	0						
Salary Bonus Allocation	0						
Synod Expenses	0						
Training and Conferences	0						
Transport Costs	0						
Vestments for clergy & ordinands	0						
Visiting Clergy	0						
Surplus / (Deficit)	0	0	0	0	0	0	0