PARISH COUNCIL PRO FORMA

PARISH OF ……	January		February		December			
INCOME & EXPENDITURE VS BUDGET	R		R		R		R	R
	Budget	Actual	Budget	Actual	Budget	Actual	Actual 2018	Budget 2018
Total Income	0	0	0	0	0	0	0	0
Operational Income	0	0	0	0	0	0	0	0
Pledges	0		0		0		0	
Church Collections	0		0		0		0	
Sunday School	0		0		0		0	
Child Offering	0		0		0		0	
Baptism Thanksgiving/Income	0		0		0		0	
Confirmation Collection	0		0		0		0	
Easter Offering	0		0		0		0	
Christmas Offering	0		0		0		0	
General Income	0	0	0	0	0	0	0	0
Archdeaconry Services	0		0		0		0	
Donations Received	0		0		0		0	
Diocesan Refunds	0		0		0		0	
Diocesan Services	0		0		0		0	
Fund Raising Income (add as required)								
Dance	0		0		0		0	
Bazaar	0		0		0		0	
Special Parish Outing	0		0		0		0	
Parish Ministries Income (add as required)								
Alpha	0		0		0		0	
AWF	0		0		0		0	
Confirmands	0		0		0		0	
Bible Class	0		0		0		0	
Liturgical Dancers	0		0		0		0	
Readers Guild	0		0		0		0	
Sidespersons	0		0		0		0	
Sunday School	0		0		0		0	
Youth	0		0		0		0	
Hall and Equipment Hiring	0		0		0		0	
Interest Received	0		0		0		0	
Specific Income (add as required)	0	0	0	0	0	0	0	0
Building Fund Appeal	0		0		0		0	
Funeral Collections	0		0		0		0	
Theological Sunday	0		0				0	
Lentan Appeal	0		0		0		0	
	0		0		0		0	
Total Expenses	0	0	0	0	0	0	0	0
Operational Expenses (add as required)	0	0	0	0	0	0	0	0
Accounting Fee	0		0		0		0	
Altar Requisites	0		0		0		0	
Archdeaconry Retreat	0		0		0		0	
Assessments (as per assessment calculator)								
Diocesan Base Assessment	0		0		0		0	
Diocesan Support Assessment	0		0		0		0	
Stipend Assessment	0		0		0		0	
Travel Assessment	0		0		0		0	
Ministerial Assistance Non Stipend	0		0		0		0	
Support Stipend Assistance	0		0		0		0	
Ministerial Support Stipend+Travel	0		0		0		0	
NewsLetter/DHCF	0		0		0		0	
Insurances	0		0		0		0	
Lay Staff Pension	0		0		0		0	
Assets	0		0		0		0	
Bank Charges & Fees	0		0		0		0	
Christmas Offering	0		0		0		0	
Confirmation Collection / Expenses	0		0		0		0	
Depreciation	0		0		0		0	
Easter Offering	0		0		0		0	
Electricity, Water, Refuse & Sewerage	0		0		0		0	
Equipment Lease rentals	0		0		0		0	
Honararia	0		0		0		0	
Interest Paid	0		0		0		0	
Maintenance, Repairs & Cleaning : Church	0		0		0		0	
Maintenance, Repairs & Cleaning : Rectory	0		0		0		0	
Petty Cash	0		0		0		0	
Printing / Stationery / Postage	0		0		0		0	
Retreats / Training / Conferences	0		0		0		0	
Salaries	0		0		0		0	
Security	0		0		0		0	
Telephone / Fax / Internet	0		0		0		0	
Staff /PENSION/PAYE/UIF/PAYROLL	0		0		0		0	
General Expenses	0	0	0	0	0	0	0	0
Parish Ministries Income (add as required)								
Alpha	0		0		0		0	
AWF	0		0		0		0	
Confirmands	0		0		0		0	
Bible Class	0		0		0		0	
Liturgical Dancers	0		0		0		0	
Readers Guild	0		0		0		0	
Sidespersons	0		0		0		0	
Sunday School	0		0		0		0	
Youth	0		0		0		0	
Nativity Expenes	0		0		0		0	
Patronal Festival	0		0		0		0	
Shrove Tuesday	0		0		0		0	
Youth	0		0		0		0	
Books for Distribution / Sale	0		0		0		0	
Catering / Refreshments - Parish	0		0		0		0	
Catering / Refreshments - Archdeaconry Service/Meetings	0		0		0		0	
Catering / Refreshments - Diocesan	0		0		0		0	
Clergy Spouse Retreat	0		0		0		0	
Comfirmation Service Expenses	0		0		0		0	
Computer Expenses	0		0		0		0	
Fund Raising Expenses								
Dance	0		0		0		0	
Bazaar	0		0		0		0	
Special Parish Outing	0		0		0		0	
Funeral Collections Donated	0		0		0		0	
General Expenses	0		0		0		0	
Outreach	0		0		0		0	
Salary Bonus Allocation	0		0		0		0	
Synod Expenses	0		0		0		0	
Training and Conferences	0		0		0		0	
Transport Costs	0		0		0		0	
Vestments for clergy & ordinands	0		0		0		0	
Visiting Clergy	0		0		0		0	
	0		0		0		0	
Surplus / (Deficit)	0	0	0	0	0	0	0	0

THE RECTOR : _____

CHURCHWARDENS : _____

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SIGNED ON BEHALF OF

PARISH COUNCIL HELD ON

THE _____/_____/2018